

AGENDA



Thursday, August 23, 2007

**Parks and Recreation
RECOMMENDATION FOR COUNCIL ACTION****Item No. 9**

Subject: Approve an ordinance authorizing the acceptance of \$23,680 in grant funds from the Capital Area Council of Governments (CAPCOG), Austin, TX; and amending the Fiscal Year 2006-2007 Parks and Recreation Department Operating Budget Special Revenue Fund of Ordinance No. 20060911-001 to appropriate \$23,680 for a total grant amount of \$328,680 for the Senior Nutrition Program at various locations within the City of Austin and Travis County.

Amount and Source of Funding: Funding in the amount of \$23,680 is available from the Capitol Area Council of Governments, Austin, TX. The grant period is September 1, 2006 through September 30, 2007. The City's required match is \$6,660.

Fiscal Note: A fiscal note is attached.

For More Information: Angela Means, Division Manager, 974-6712

Prior Council Action: Approval of Fiscal Year 2006-2007 Operating Budget on September 11, 2006.

The Senior Nutrition Program's purpose is to provide a hot and nutritious noontime meal for people who are 60 years of age and older. Currently, there are twenty nutrition sites located within the City of Austin and Travis County. The Capital Area Council of Governments(CAPCOG) allocates funds for the implementation of this program.

CAPCOG has awarded the City of Austin Parks and Recreation Department(PARD) \$328,680 for the grant period September 1, 2006 through September 30, 2007. The current approved appropriation in the 2006-2007 budget is \$305,000. The requested increase of \$23,680 represents the difference between the approved grant appropriation of \$305,000 and the grant award amount of \$328,680.

The additional funds will be used to purchase additional meals for this program.

Performance Measures

No increases in performance are anticipated due to the receipt of the additional funds.